



Society of St. Vincent de Paul
Vancouver Conference Fiscal Year 2019
2456 NE Stapleton Road - Vancouver, WA 98661
360-694-5388 / www.svdpvancouverusa.org

Value of Goods & Services Provided **October 1, 2018 – September 30, 2019**

FOOD

Regular Food Bags	16,625 Bags	@ \$75.00	\$1,246,875
Thanksgiving Food Boxes	364 Boxes	@ \$50.00	\$ 18,200
Christmas Food Boxes	417 Boxes	@ \$50.00	\$ 20,850

FOOD TOTAL **\$1,285,925**

CLOTHING

Regular Clothing	25,064 People	@ \$50.00	\$1,253,200
Christmas Clothing	80 Children		\$ 5,339

CLOTHING TOTAL **\$1,258,539**

OTHER ASSISTANCE

Christmas Gifts	1,368 Children		\$ 34,200
Household Items	4,470 Families		\$ 49,700
Rent	165 Families		\$ 82,948
City Grant Rent / Utilities	114 Families		\$107,441
EFSP Rent Assist	17 Families		\$ 18,000
Emergency Shelter	61 Families		\$ 3,294
Gas & Transportation	249 People		\$ 1,047
Utilities	239 Families		\$ 30,653
Hygiene Products & Back to School			\$ 10,687
Medical/ Miscellaneous	526 Families		\$ 6,106

OTHER ASSISTANCE TOTAL **\$344,076**

TOTAL VALUE OF GOODS & SERVICES PROVIDED **\$2,888,540**

Total Volunteer Hours = 21,825	Valued @ \$319,415
Total Pounds of Food Provided	796,994 (398+ Tons)
Total Operating Costs as a % of Total Value Provided	8.6%