



Society of St. Vincent de Paul
Vancouver Conference Fiscal Year 2018

Value of Goods & Services Provided

October 1, 2017 – September 30, 2018

FOOD

Regular Food Bags	16,711 Bags	@ \$75.00	\$1,253,325
Thanksgiving Food Boxes	360 Boxes	@ \$50.00	\$ 18,000
Christmas Food Boxes	410 Boxes	@ \$50.00	\$ 20,500

FOOD TOTAL **\$1,291,825**

CLOTHING

Regular Clothing	22,665 People	@ \$50.00	\$1,133,250
Christmas Clothing	68 Children		\$ 4,561

CLOTHING TOTAL **\$1,137,811**

OTHER ASSISTANCE

Christmas Gifts	1,332 Children		\$33,300
Household Items	4,490 Families		\$44,900
Rent	165 Families		\$76,954
City Grant Rent	15 Families		\$34,442
Emergency Shelter	63 Families		\$ 3,173
Gas & Transportation	294 People		\$ 1,649
Utilities	239 Families		\$26,924
Hygiene Products & Miscellaneous			\$10,798
Medical / Sleeping Bags	100+ Families		\$ 947

OTHER ASSISTANCE TOTAL **\$233,087**

TOTAL VALUE OF GOODS & SERVICES PROVIDED **\$2,662,723**

Total Volunteer Hours = 21,110	Valued @ \$ 295,540
Total Pounds of Food Provided	846,452 (385+ Tons)
Total Operating Costs as a % of Total Value Provided	8.6%