



Society of St. Vincent de Paul
Vancouver Conference FY 2017

Value of Goods & Services Provided

October 1, 2016 – September 30, 2017

FOOD

Regular Food Bags	16,478 Bags	@ \$76.00/\$75.00 (after July 1) =	\$1,249,533
Thanksgiving Food Boxes	374 Boxes	@ \$50.00	\$18,700
Christmas Food Boxes	410 Boxes	@ \$50.00	\$20,500

FOOD TOTAL **\$1,288,733**

CLOTHING

Regular Clothing	20,257 People	@ \$50.00	\$861,630
School Clothing	407 Children	@ \$50.00	\$20,350
Christmas Clothing	199 Children		\$12,001

CLOTHING TOTAL **\$893,981**

OTHER ASSISTANCE

Christmas Gifts	1,491 Children		\$29,820
Household Items	3,650 Families		\$36,500
Rent	155 Families		\$70,727
EFSP Rent	68 Families		\$57,525
Emergency Shelter	51 Families		\$3,856
Medical	4 Families		\$124
Gas & Transportation	379 People		\$2,092
Utilities	210 Families		\$23,864
Hygiene Products & Miscellaneous			\$6,886
Misc. Sleeping Bags & Blankets	101 People+		\$785

OTHER ASSISTANCE TOTAL **\$232,179**

TOTAL VALUE OF GOODS & SERVICES PROVIDED **\$2,414,893**

Total Volunteer Hours = 19,166 (Valued @ \$ 247,000)

Total Operating Costs as a % of Total Value Provided **8.5 %**